

CIRCLE CITY/MORRISTOWN FIRE DISTRICT
2012-2013 Proposed Budget

INCOME

Taxes – FDAT	75745.00
Taxes – Real Property	<u>378723.00</u>
Total Property Taxes	454468.00
Proposed Grants	165000.00
Proposed Misc. Income	<u>39059.00</u>
Total Other Income	204059.00
 Total Proposed Income	 <u>658527.00</u>

EXPENSES

Personnel Services	451137.00
Administration	9755.00
Professional Services	13800.00
Utilities and Communications	19000.00
Vehicle Expense	25035.00
Insurance	16000.00
Repairs & Maintenance-Buildings	6300.00
Capital Outlay	47000.00
Debt Service	1000.00
Firefighting Expense	68500.00
Training	1000.00
Contingency	0.00
 Total Proposed Expenses	 <u>658527.00</u>

Signed: _____ Dated: April 12, 2012
Stanley Rothermel, Chairman

Public Hearing May 3, 2012 at 7:00 PM
At Circle City Morristown Fire Station

Published in the Wickenburg Sun on April 18, 25 & May 2, 2012.