

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2013-2014 Proposed Budget

INCOME

Taxes – FDAT	68,854	
Taxes – Real Property	<u>344,269</u>	
Total Real Property Taxes	413,123	
Proposed Grants	172,000	
Proposed Misc. Income	<u>39,059</u>	
Total Other Income	211,059	
Total Proposed Income		<u>624,182</u>

EXPENSES

Personnel Services	392,397	
Administration & Professional Services	25,610	
Utilities & Communications	19,395	
Vehicle Expense	26,035	
Insurance	16,000	
Repairs & Maintenance – Buildings	6,300	
Capital Outlay	61,000	
Debt Service	1,000	
Fire Fighting Expense & Training	71,445	
Contingency	5,000	
Total Proposed Expenses		<u>624,182</u>

Signed: James C Campbell II
James C Campbell II, Chairman of the Board

Dated: April 16, 2013

Public Hearing May 9, 2013 at 7:00 PM at
Circle City Morristown Fire Station

Published in The Wickenburg Sun on April 24, 2013 and May 1, 2013