

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2014-2015 Budget

INCOME

Taxes – FDAT	72,879	
Taxes – Real Property	<u>364,395</u>	
Total Real Property Taxes	437,274	
Proposed Grants	172,000	
Proposed Misc. Income	<u>39,059</u>	
Total Other Income	211,059	
Total Proposed Income		<u>648,333</u>

EXPENSES

Personnel Services	413,595	
Administration & Professional Services	26,290	
Utilities & Communications	18,467	
Vehicle Expense	26,035	
Insurance	16,000	
Repairs & Maintenance – Buildings	6,300	
Capital Outlay	60,295	
Fire Fighting Expense & Training	72,945	
Contingency	8,406	
Total Proposed Expenses		<u>648,333</u>