

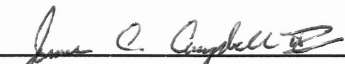
CIRCLE CITY MORRISTOWN FIRE DISTRICT
2015-2016 Budget

INCOME

Taxes – FDAT	70,488	
Taxes – Real Property	<u>352,440</u>	
Total Real Property Taxes	422,928	
Proposed Grants	472,000	
Proposed Misc. Income	<u>38,500</u>	
Total Other Income	510,500	
Total Proposed Income		<u>933,428</u>

EXPENSES

Personnel Services	403,357	
Administration & Professional Services	24,200	
Utilities & Communications	17,687	
Vehicle Expense	26,035	
Insurance	14,858	
Repairs & Maintenance – Buildings	4,300	
Capital Outlay	359,650	
Fire Fighting Expense & Training	72,945	
Contingency	10,396	
Total Proposed Expenses		<u>933,428</u>

Signed: 
James C Campbell II, Chairman of the Board

Dated: May 21, 2015