

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2016-2017 Proposed Budget

INCOME

Taxes – FDAT	71,421
Taxes – Real Property	<u>357,107</u>
Total Real Property Taxes	428,528
Proposed Grants	472,000
Proposed Misc. Income	<u>38,500</u>
Total Other Income	510,500

Total Proposed Income 939,028

EXPENSES

Personnel Services	406,493
Administration & Professional Services	24,320
Utilities & Communications	17,975
Vehicle Expense	26,035
Insurance	15,000
Repairs & Maintenance – Buildings	4,300
Capital Outlay	360,250
Fire Fighting Expense & Training	72,945
Contingency	<u>11,710</u>

Total Proposed Expense 938,028

Signed: Signed copy on file at CCMFD Dated: 4/26/2016
James C Campbell II, Chairman of the Board

Public Hearing May 19th, 2016 at 5:00pm at Circle City Morristown Fire Station.