

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2018-2019 Proposed Budget

INCOME

Taxes – FDAT	65,884	
Taxes – Real Property	<u>395,303</u>	
Total Real Property Taxes	461,187	
Proposed Grants	412,000	
Proposed Misc. Income	<u>57,000</u>	
Total Other Income	469,000	
Total Proposed Income		<u>930,187</u>

EXPENSES

Personnel Services	374,158	
Administration & Professional Services	26,570	
Utilities & Communications	21,815	
Vehicle Expense	26,350	
Insurance	15,000	
Repairs & Maintenance – Buildings	5,000	
Capital Outlay	383,750	
Fire Fighting Expense & Training	72,945	
Contingency	<u>4,599</u>	
Total Proposed Expense		<u>930,187</u>

Signed: signed copy on file at CCMFD Dated: 4-16-2018
James C Campbell II, Chairman of the Board

Public Hearing May 15, 2018 6:00 p.m. at Circle City Morristown Fire Station