CIRCLE CITY MORRISTOWN FIRE DISTRICT
2017-2018 Budget

INCOME

Taxes – FDAT	62,311	
Taxes – Real Property	373,868	
Total Real Property Taxes	436,179	
Proposed Grants	472,000	
Proposed Misc. Income	33,700	
Total Other Income	505,700	
Total Proposed Income		941,879

EXPENSES

Personnel Services	414,880	
Administration & Professional Services	24,770	
Utilities & Communications	18,115	
Vehicle Expense	26,050	
Insurance	15,000	
Repairs & Maintenance – Buildings	4,500	
Capital Outlay	361,050	
Fire Fighting Expense & Training	72,945	
Contingency	4,569	
Total Proposed Expense		941,879

Signed: signed copy on file at CCMFD Dated: 5/18/2017

James C Campbell II, Chairman of the Board