

CIRCLE CITY MORRISTOWN FIRE DISTRICT  
2018-2019 Budget

INCOME

|                           |                |                |
|---------------------------|----------------|----------------|
| Taxes – FDAT              | 65,884         |                |
| Taxes – Real Property     | <u>395,303</u> |                |
| Total Real Property Taxes | 461,187        |                |
| <br>                      |                |                |
| Proposed Grants           | 412,000        |                |
| Proposed Misc. Income     | <u>57,000</u>  |                |
| Total Other Income        | 469,000        |                |
| <br>                      |                |                |
| Total Proposed Income     |                | <u>930,187</u> |

EXPENSES

|  |              |                |
|--|--------------|----------------|
| Personnel Services                     | 374,158      |                |
| Administration & Professional Services | 26,570       |                |
| Utilities & Communications             | 21,815       |                |
| Vehicle Expense                        | 26,350       |                |
| Insurance                              | 15,000       |                |
| Repairs & Maintenance – Buildings      | 5,000        |                |
| Capital Outlay                         | 383,750      |                |
| Fire Fighting Expense & Training       | 72,945       |                |
| Contingency                            | <u>4,599</u> |                |
| <br>                                   |              |                |
| Total Proposed Expense                 |              | <u>930,187</u> |

Signed: Signed copy on file at CCMFD \_\_\_\_\_ Dated: 5-15-2018  
James C Campbell II, Chairman of the Board

Approved on May 15<sup>th</sup>, 2018.