

CIRCLE CITY MORRISTOWN FIRE DISTRICT
Proposed 2019-2020 Budget

INCOME

Taxes – FDAT	93,966
Taxes – Real Property	<u>469,832</u>
Total Real Property Taxes	563,798
Proposed Grants	119,000
Proposed Misc. Income	<u>57,000</u>
Total Other Income	176,000

Total Proposed Income 739,798

EXPENSES

Personnel Services	456,538
Administration & Professional Services	31,000
Utilities & Communications	24,000
Vehicle Expense	32,050
Insurance	15,000
Repairs & Maintenance – Buildings	7,000
Capital Outlay	89,800
Fire Fighting Expense & Training	75,500
Contingency	<u>8,910</u>

Total Proposed Expense 739,798

Signed: James C. Campbell II Dated: 5-9-2019
James C Campbell II, Chairman of the Board

Public Hearing: June 13th, 2019 6:00p.m. at Circle City Morristown Fire Station